

**CERTIFICATE**

2010/2011

To the Clerk of Butler, State of Kansas

We, the undersigned officers of

Rose Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

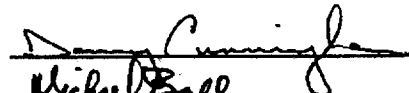
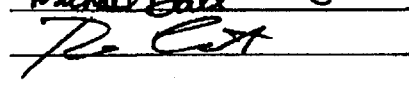
<b>Table of Contents for Adopted Budget:</b>	<b>Page No.</b>	<b><u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	484,871
Employee/Insurance	4	60,000
<b>TOTAL</b>		<b>544,871</b>
Budget Summary	5	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

  
  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Rose Hill Recreation Commission

400 S. Rose Hill Road

Rose Hill, KS 67133

USD 394

104 N. Rose Hill Road

Rose Hill, KS 67133

Provide point of Troy Moree

POC phone number: 3167769880

Other County: Sedgwick

Other County: 0

Other County: 0

Other County: 0



**FUND PAGE**

Adopted Budget

[illegible]

**Dollar amount to be raised by 2.82 mill: \$** \_\_\_\_\_

Rose Hill Recreation Commission

**FUND PAGE**

Adopted Budget

Employee/Insurance	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
<b>Unencumbered Cash Balance</b>	27,359	18,891	3,219
Receipts:			
USD 394 Appropriations	34,010	31,199	56,781
Miscellaneous	0		
Does misc. exceeds 10%			
Interest on Idle Funds	0		
<b>Total Receipts</b>	34,010	31,199	56,781
<b>Resources Available</b>	61,369	50,090	60,000
Expenditures:			
Health and Dental Insurance	26,562	25,196	36,700
KPERS Retirement	2,960	6,833	8,000
FICA & Medicare	11,009	11,834	12,000
Officers Liability Insurance	866	883	1,000
Workers Compensation Insurance	944	1,941	2,000
Unemployment Insurance	137	184	300
Miscellaneous	0	0	0
Does misc. exceeds 10%			
<b>Total Expenditures</b>	42,478	46,871	60,000
<b>Unencumbered Cash Balance</b>	18,891	3,219	0

The Governing Body of  
Rose Hill Recreation Commission

will meet on July 28, 2010 at 7:00 P.M. at 400 S. Rose Hill Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

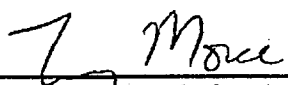
Full budget information is available at Rose Hill Recreation Office and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2008/2009</b>	<b>Current Year Estimated 2009/2010</b>	<b>Proposed Budget Year 2010/2011</b>
General	447,377	234,329	484,871
Employee/Insurance	42,478	46,871	60,000
<b>Totals</b>	<b>489,855</b>	<b>281,200</b>	<b>544,871</b>
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

Troy Moree

  
Recreation Commission Secretary

# Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

MICHAEL ROBINSON of lawful age, be  
duly sworn upon oath, states that (he) (she) is the  
PUBLISHER of The Rose Hill Reporter.

That said newspaper has been published at least fifty ( )  
times a year and has been so published for at least 1  
years prior to the first publication of the attached notice.

That said newspaper is entered as second class mat-  
ter at the post office of its publication. That said  
newspaper is published in Rose Hill, Butler County,  
Kansas.

That said newspaper has a general paid circulation on  
yearly basis.

The ATTACHED was published on the following dates  
a regular issue of said paper for a total of ONE ( )  
consecutive times.

1st publication  
was on the 15<sup>th</sup> day of July, 2010  
2nd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_  
3rd publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_  
4th publication  
was on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

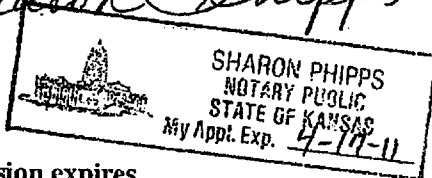
Publication Fee \$ \_\_\_\_\_

Signed Michael Robinson

Subscribed and sworn to before me this 10

day of July, 2010

Sharon Phipps



My commission expires

# Public Notice

(First published in The Rose Hill Reporter Thursday, July 15, 2010)

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Troy Morce

T. Morce  
Recreation Commission Secretary